

Recover, Replant, Restore!

Project Budget and Match



Community Name:

Guidelines:

1. Consider your hardiness zone, soil moisture conditions, overhead power lines, light conditions, proximity to buildings, etc. when selecting species. Remember that some trees do better when planted in the fall.
2. Go with smaller/younger trees because they experience less transplant shock and begin growing more quickly. Trees should be no larger than 1.5 inch caliper. Contact Trees Forever for help selecting appropriate tree species.
3. Get two estimates from nurseries in your area as you plan your project. Be sure to ask about lower pricing since it's a community project. Count any discounts they give as an in-kind donation.

-	Tree Common Name	Tree Species Name	Size in Gallons	Quantity	Cost per Tree	Total
1						\$ -
2						\$ -
3						\$ -
4						\$ -
5						\$ -
6						\$ -
7						\$ -
8						\$ -
9						\$ -
10						\$ -
11						\$ -
12						\$ -
13						\$ -
14						\$ -
15						\$ -
16						\$ -
17						\$ -
18						\$ -
19						\$ -
20						\$ -
					0	\$ -

Show Donated/Matching Funds - 100% match of requested funds is required		Hours or		
Note: This chart provides examples of eligible match. Not all fields need to be filled.		Units	Cost Each	Total
1	Personnel costs/staff time/fringe benefits			\$ -
2	Mulch			\$ -
3	Equipment use for site prep			\$ -
4	Additional trees purchased			\$ -
5	Cash			\$ -
6	Volunteer labor for planting (\$15.26/hour)			\$ -
7	Staking materials			\$ -
8	Event planning time (\$26.39/hour)			\$ -
9	Other - please define			\$ -
10	Other - please define			\$ -
		\$ -	\$ -	\$ -